



**PATRONATO DE LOS FESTEJOS CHARRO TAURINOS DE VILLA DE ALVAREZ**  
 Sistema Integral de Contabilidad Gubernamental  
**Evolución Presupuestaria de los Egresos**



Análisis: Clasificación por Objeto del Gasto

Ejercicio: 2013, Ene - Jun

Descripción	ANUAL 2013		ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO	
	Dev-Anual	%	Dev-Ene	%	Dev-Feb	%	Dev-Mar	%	Dev-Abr	%	Dev-May	%	Dev-Jun	%
SERVICIOS PERSONALES	936,824.55	21.15%	340,800.04	7.69%	311,103.00	7.02%	119,152.33	2.69%	85,769.18	1.94%	44,000.00	0.99%	19,500.00	0.44%
MATERIALES Y SUMINISTROS	1,112,151.52	25.10%	237,168.50	5.35%	730,495.23	16.49%	96,459.20	2.18%	12,763.66	0.29%	31,256.53	0.71%	4,008.40	0.09%
SERVICIOS GENERALES	1,611,017.67	36.36%	557,105.96	12.57%	815,160.21	18.40%	111,947.17	2.53%	92,453.52	2.09%	13,912.39	0.31%	17,895.86	0.40%
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	239,886.00	5.41%	29,720.00	0.67%	170,566.00	3.85%	39,000.00	0.88%	600.00	0.01%	0.00	0.00%	0.00	0.00%
BIENES MUEBLES, INMUEBLES E INTANGIBLES	60,257.47	1.36%	57,157.47	1.29%	0.00	0.00%	3,100.00	0.07%	0.00	0.00%	0.00	0.00%	0.00	0.00%
INVERSION PUBLICA	470,000.00	10.61%	300,000.00	6.77%	0.00	0.00%	0.00	0.00%	0.00	0.00%	170,000.00	3.84%	0.00	0.00%
DEUDA PUBLICA	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
<b>TOTAL</b>	<b>4,430,137.21</b>	<b>100.00%</b>	<b>1,521,951.97</b>	<b>34.35%</b>	<b>2,027,324.44</b>	<b>45.75%</b>	<b>369,658.70</b>	<b>8.34%</b>	<b>191,586.36</b>	<b>4.32%</b>	<b>259,168.92</b>	<b>5.85%</b>	<b>41,404.26</b>	<b>0.93%</b>

Apr: Aprobado, Dev: Devengado