

INSTITUTO DE FESTEJOS CHARRO TAURINOS Y EXPOSICIONES DE VILLA DE ÁLVAREZ COLIMA

Estado Analítico de Ingresos Presupuestales Al 30/jun./2025

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

Fecha y 14/ago./2025

hora de Impresión 04:28 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	<u>Aprovechamientos</u>	\$6,144,684.53	\$0.00	\$6,144,684.53	\$4,306,383.00	\$4,306,383.00	\$0.00	70.08 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$6,144,684.53	\$0.00	\$6,144,684.53	\$4,306,383.00	\$4,306,383.00	\$0.00	70.08 %
	Otros Aprovechamientos	\$6,144,684.53	\$0.00	\$6,144,684.53	\$4,306,383.00	\$4,306,383.00	\$0.00	70.08 %
	INGRESOS PLAZA LA PETATERA	\$1,710,150.00	\$0.00	\$1,710,150.00	\$1,412,031.00	\$1,412,031.00	\$0.00	82.56 %
	PLAZA DE TOROS	\$1,244,150.00	\$0.00	\$1,244,150.00	\$1,387,531.00	\$1,387,531.00	\$0.00	111.52 %
	TABLADOS	\$431,000.00	\$0.00	\$431,000.00	\$7,500.00	\$7,500.00	\$0.00	1.74 %
	PALENQUE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCESION TUXCA	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
	CONCESION FRUTA	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	0.00 %
	INGRESOS TERRENOS FERIA	\$3,842,774.53	\$0.00	\$3,842,774.53	\$2,636,091.00	\$2,636,091.00	\$0.00	68.59 %
	CONCESION TERRENOS FERIA	\$1,728,100.00	\$0.00	\$1,728,100.00	\$20,000.00	\$20,000.00	\$0.00	1.15 %
	JUEGOS MECANICOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BARRAS Y RESERVADOS	\$604,614.53	\$0.00	\$604,614.53	\$36,000.00	\$36,000.00	\$0.00	5.95 %
	LOCALES Y MICHELADAS	\$651,750.00	\$0.00	\$651,750.00	\$2,537,721.00	\$2,537,721.00	\$0.00	389.37 %
	ESTACIONAMIENTOS	\$91,310.00	\$0.00	\$91,310.00	\$28,270.00	\$28,270.00	\$0.00	30.96 %
	RENTA DE GASERA	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BAÑOS	\$87,000.00	\$0.00	\$87,000.00	\$14,100.00	\$14,100.00	\$0.00	16.20 %
	INGRESOS CASINO DE LA FERIA	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	100.00 %
	RECIBIMIENTOS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	100.00 %
	INGRESOS PUBLICIDAD	\$521,760.00	\$0.00	\$521,760.00	\$188,261.00	\$188,261.00	\$0.00	36.08 %
	PUBLICIDAD PROGRAMA OFICIAL	\$0.00	\$0.00	\$0.00	\$30,700.00	\$30,700.00	\$0.00	0.00 %
	PATROCINIO	\$462,000.00	\$0.00	\$462,000.00	\$97,801.00	\$97,801.00	\$0.00	21.16 %
	VASOS EDICION ESPECIAL	\$59,760.00	\$0.00	\$59,760.00	\$59,760.00	\$59,760.00	\$0.00	100.00 %
91	<u>Transferencias y Asignaciones</u>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$249,999.99	\$249,999.99	\$0.00	12.49 %
	SUBSIDIOS DE MUNICIPIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$249,999.99	\$249,999.99	\$0.00	12.49 %
Total		\$8,144,684.53	\$0.00	\$8,144,684.53	\$4,556,382.99	\$4,556,382.99	\$0.00	55.94 %