# INSTITUTO DE FESTEJOS CHARRO TAURINOS Y EXPOSICIONES DE VILLA DE ÁLVAREZ
## COLIMA
### Estado Analítico de Ingresos Presupuestales
### Al 30/sep./2025

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/oct./2025 12:35 p. m.

| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reduciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|---|---|---|---|---|---|---|
| 61 | Aprovechamientos | $6,144,684.53 | $0.00 | $6,144,684.53 | $5,512,169.43 | $5,489,389.43 | $22,780.00 | 89.33 % |
| 61-09 | OTROS APROVECHAMIENTOS | $6,144,684.53 | $0.00 | $6,144,684.53 | $5,512,169.43 | $5,489,389.43 | $22,780.00 | 89.33 % |
| | Otros Aprovechamientos | $6,144,684.53 | $0.00 | $6,144,684.53 | $5,512,169.43 | $5,489,389.43 | $22,780.00 | 89.33 % |
| | INGRESOS PLAZA LA PETATERA | $1,710,150.00 | $0.00 | $1,710,150.00 | $1,733,863.63 | $1,735,683.63 | -$1,820.00 | 101.49 % |
| | PLAZA DE TOROS | $1,244,150.00 | $0.00 | $1,244,150.00 | $1,681,263.63 | $1,683,083.63 | -$1,820.00 | 135.27 % |
| | TABLADOS | $431,000.00 | $0.00 | $431,000.00 | $10,500.00 | $10,500.00 | $0.00 | 2.43 % |
| | PALENQUE | $35,000.00 | $0.00 | $35,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | CONCESION PLAZA | $0.00 | $0.00 | $0.00 | $7,100.00 | $7,100.00 | $0.00 | 0.00 % |
| | CONCESION TUXCA | $0.00 | $0.00 | $0.00 | $2,000.00 | $2,000.00 | $0.00 | 0.00 % |
| | CONCESION FRUTA | $0.00 | $0.00 | $0.00 | $15,000.00 | $15,000.00 | $0.00 | 0.00 % |
| | PASES PARA LAZAR | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | $0.00 | 0.00 % |
| | AMBULANTES PLAZA | $0.00 | $0.00 | $0.00 | $17,000.00 | $17,000.00 | $0.00 | 0.00 % |
| | INGRESOS TERRENOS FERIA | $3,842,774.53 | $0.00 | $3,842,774.53 | $2,916,244.80 | $2,888,944.80 | $27,300.00 | 75.17 % |
| | CONCESION TERRENOS FERIA | $1,728,100.00 | $0.00 | $1,728,100.00 | $236,000.00 | $236,000.00 | $0.00 | 13.65 % |
| | JUEGOS MECANICOS | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | BARRAS Y RESERVADOS | $604,614.53 | $0.00 | $604,614.53 | $56,000.00 | $56,000.00 | $0.00 | 9.26 % |
| | LOCALES Y MICHELADAS | $651,750.00 | $0.00 | $651,750.00 | $2,536,374.80 | $2,509,074.80 | $27,300.00 | 384.97 % |
| | ESTACIONAMIENTOS | $91,310.00 | $0.00 | $91,310.00 | $19,770.00 | $19,770.00 | $0.00 | 21.65 % |
| | RENTA DE GASERA | $480,000.00 | $0.00 | $480,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | BAÑOS | $87,000.00 | $0.00 | $87,000.00 | $68,100.00 | $68,100.00 | $0.00 | 78.27 % |
| | INGRESOS CASINO DE LA FERIA | $70,000.00 | $0.00 | $70,000.00 | $70,000.00 | $70,000.00 | $0.00 | 100.00 % |
| | RECIBIMIENTOS | $70,000.00 | $0.00 | $70,000.00 | $70,000.00 | $70,000.00 | $0.00 | 100.00 % |
| | INGRESOS PUBLICIDAD | $521,760.00 | $0.00 | $521,760.00 | $792,061.00 | $794,761.00 | -$2,700.00 | 152.32 % |
| | PUBLICIDAD PROGRAMA OFICIAL | $0.00 | $0.00 | $0.00 | $30,700.00 | $33,400.00 | -$2,700.00 | 0.00 % |
| | PATROCINIO | $462,000.00 | $0.00 | $462,000.00 | $701,601.00 | $701,601.00 | $0.00 | 151.86 % |
| | VASOS EDICION ESPECIAL | $59,760.00 | $0.00 | $59,760.00 | $59,760.00 | $59,760.00 | $0.00 | 100.00 % |
| 79 | Otros Ingresos | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| 79-02 | OTROS INGRESOS Y BENEFICIOS VARIOS | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| | Otros Ingresos | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | 0.00 % |
| 91 | Transferencias y Asignaciones | $0.00 | $0.00 | $0.00 | $916,666.63 | $916,666.63 | $0.00 | 0.00 % |
| | SUBSIDIO MUNICIPAL | $0.00 | $0.00 | $0.00 | $916,666.63 | $916,666.63 | $0.00 | 0.00 % |
| | **Total** | **$8,144,684.53** | **$0.00** | **$8,144,684.53** | **$6,428,836.06** | **$6,406,056.06** | **$22,780.00** | **78.93** % |