



INSTITUTO DE FESTEJOS CHARRO TAURINOS Y EXPOSICIONES DE VILLA DE ÁLVAREZ COLIMA

Estado Analítico Mensual de Ingresos Al 31/mar./2026

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 13/may./2026
03:24 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos	\$6,610,100.38	\$932,964.16	\$2,956,879.61	\$545,199.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,435,043.24	\$2,175,057.14
61-09	Otros Aprovechamientos	\$6,610,100.38	\$932,964.16	\$2,956,879.61	\$545,199.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,435,043.24	\$2,175,057.14
61-09-1	Otros Aprovechamientos	\$6,610,100.38	\$932,964.16	\$2,956,879.61	\$545,199.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,435,043.24	\$2,175,057.14
61-09-1-01	INGRESOS PLAZA LA PETATER,	\$1,775,150.00	\$239,000.00	\$1,525,206.42	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769,206.42	\$5,943.58
61-09-1-01	PLAZA DE TOROS	\$1,344,150.00	\$190,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,000.00	\$654,150.00
61-09-1-01	TABLADOS	\$431,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$423,000.00
61-09-1-01	PALENQUE	\$0.00	\$0.00	\$420,638.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,638.86	-\$420,638.86
61-09-1-01	CONCESION PLAZA	\$0.00	\$0.00	\$534,212.56	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,212.56	-\$539,212.56
61-09-1-01	CONCESION EVENTOS ESPEC	\$0.00	\$0.00	\$34,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,355.00	-\$34,355.00
61-09-1-01	CONCESION TUXCA	\$0.00	\$1,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00
61-09-1-01	CONCESION FRUTA	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	-\$36,000.00
61-09-1-01	PASES PARA LAZAR	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$24,000.00
61-09-1-01	AMBULANTES PLAZA	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$12,000.00
61-09-1-02	INGRESOS TERRENOS FERIA	\$4,208,190.38	\$690,064.16	\$1,403,396.85	\$336,199.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,429,660.48	\$1,778,529.90
61-09-1-02	CONCESION TERRENOS FERI/	\$1,928,100.00	\$411,079.31	\$233,096.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,175.53	\$1,283,924.47
61-09-1-02	JUEGOS MECANICOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
61-09-1-02	BARRAS Y RESERVADOS	\$604,614.53	\$0.00	\$375,766.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,766.79	\$228,847.74
61-09-1-02	LOCALES Y MICHELADAS	\$817,165.85	\$271,984.85	\$758,309.84	\$336,199.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,494.16	-\$549,328.31
61-09-1-02	ESTACIONAMIENTOS	\$91,310.00	\$0.00	\$36,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,224.00	\$55,086.00
61-09-1-02	RENTA DE GASERA	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
61-09-1-02	BAÑOS	\$87,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$80,000.00
61-09-1-03	INGRESOS CASINO DE LA FERI.	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
61-09-1-03	PALENQUE	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-09-1-03	RECIBIMIENTOS	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-09-1-05	INGRESOS PUBLICIDAD	\$521,760.00	\$3,900.00	\$28,276.34	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,176.34	\$285,583.66
61-09-1-05	PUBLICIDAD PROGRAMA OFIC	\$0.00	\$3,900.00	\$11,630.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,530.34	-\$15,530.34
61-09-1-05	PATROCINIO	\$462,000.00	\$0.00	\$16,646.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,646.00	\$241,354.00
61-09-1-05	VASOS EDICION ESPECIAL	\$59,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,760.00
91	Transferencias y Asignaciones	\$2,000,000.00	\$333,333.32	\$499,999.98	\$249,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083,333.29	\$916,666.71
91-01	SUBSIDIO MUNICIPAL	\$2,000,000.00	\$333,333.32	\$499,999.98	\$249,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083,333.29	\$916,666.71
Total		\$8,610,100.38	\$1,266,297.48	\$3,456,879.59	\$795,199.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,518,376.53	\$3,091,723.85