



# INSTITUTO DE FESTEJOS CHARRO TAURINOS Y EXPOSICIONES DE VILLA DE ÁLVAREZ COLIMA

## Estado Analítico Mensual de Ingresos Al 30/jun./2025

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 27/feb./2026  
03:04 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>61</b>	Aprovechamientos	\$6,610,100.38	\$1,065,380.00	\$3,039,533.00	\$770,282.63	\$107,000.00	\$86,970.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075,665.63	\$1,534,434.75
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$6,610,100.38	\$1,065,380.00	\$3,039,533.00	\$770,282.63	\$107,000.00	\$86,970.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075,665.63	\$1,534,434.75
<b>61-09-1</b>	Otros Aprovechamientos	\$6,610,100.38	\$1,065,380.00	\$3,039,533.00	\$770,282.63	\$107,000.00	\$86,970.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075,665.63	\$1,534,434.75
<b>61-09-1-01</b>	INGRESOS PLAZA LA PETATER,	\$1,810,150.00	\$705,680.00	\$656,351.00	\$314,232.63	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733,863.63	\$76,286.37
<b>61-09-1-01</b>	PLAZA DE TOROS	\$1,344,150.00	\$681,180.00	\$656,351.00	\$293,232.63	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681,263.63	-\$337,113.63
<b>61-09-1-01</b>	TABLADOS	\$431,000.00	\$7,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$420,500.00
<b>61-09-1-01</b>	PALENQUE	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>61-09-1-01</b>	CONCESION PLAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	-\$7,100.00
<b>61-09-1-01</b>	CONCESION TUXCA	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
<b>61-09-1-01</b>	CONCESION FRUTA	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	-\$15,000.00
<b>61-09-1-01</b>	PASES PARA LAZAR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
<b>61-09-1-01</b>	AMBULANTES PLAZA	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	-\$17,000.00
<b>61-09-1-02</b>	INGRESOS TERRENOS FERIA	\$4,208,190.38	\$339,700.00	\$2,144,921.00	\$351,650.00	\$0.00	\$29,370.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872,141.00	\$1,336,049.38
<b>61-09-1-02</b>	CONCESION TERRENOS FERI/	\$1,928,100.00	\$20,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,000.00	\$1,692,100.00
<b>61-09-1-02</b>	JUEGOS MECANICOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>61-09-1-02</b>	BARRAS Y RESERVADOS	\$604,614.53	\$36,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$548,614.53
<b>61-09-1-02</b>	LOCALES Y MICHELADAS	\$817,165.85	\$283,700.00	\$2,139,921.00	\$61,650.00	\$0.00	\$500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,271.00	-\$1,675,105...
<b>61-09-1-02</b>	ESTACIONAMIENTOS	\$91,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,770.00	\$71,540.00
<b>61-09-1-02</b>	RENTA DE GASERA	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
<b>61-09-1-02</b>	BAÑOS	\$87,000.00	\$0.00	\$5,000.00	\$54,000.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,100.00	\$18,900.00
<b>61-09-1-03</b>	INGRESOS CASINO DE LA FERI.	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
<b>61-09-1-03</b>	RECIBIMIENTOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
<b>61-09-1-05</b>	INGRESOS PUBLICIDAD	\$521,760.00	\$20,000.00	\$168,261.00	\$104,400.00	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,661.00	\$122,099.00
<b>61-09-1-05</b>	PUBLICIDAD PROGRAMA OFIC	\$0.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,700.00	-\$30,700.00
<b>61-09-1-05</b>	PATROCINIO	\$462,000.00	\$20,000.00	\$77,801.00	\$104,400.00	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,201.00	\$152,799.00
<b>61-09-1-05</b>	VASOS EDICION ESPECIAL	\$59,760.00	\$0.00	\$59,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,760.00	\$0.00
<b>91</b>	Transferencias y Asignaciones	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.66	\$83,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.99	\$1,750,000.01
<b>91-01</b>	<b>SUBSIDIO MUNICIPAL</b>	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.66	\$83,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.99	\$1,750,000.01
<b>Total</b>		<b>\$8,610,100.38</b>	<b>\$1,065,380.00</b>	<b>\$3,039,533.00</b>	<b>\$770,282.63</b>	<b>\$107,000.00</b>	<b>\$253,636.66</b>	<b>\$89,833.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,325,665.62</b>	<b>\$3,284,434.76</b>