

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61 <u>Aprovechamientos</u>	\$6,610,100.38	\$0.00	\$6,610,100.38	\$5,512,169.43	\$5,512,169.43	\$0.00	83.39 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$6,610,100.38	\$0.00	\$6,610,100.38	\$5,512,169.43	\$5,512,169.43	\$0.00	83.39 %
Otros Aprovechamientos	\$6,610,100.38	\$0.00	\$6,610,100.38	\$5,512,169.43	\$5,512,169.43	\$0.00	83.39 %
INGRESOS PLAZA LA PETATERA	\$1,810,150.00	\$0.00	\$1,810,150.00	\$1,733,863.63	\$1,733,863.63	\$0.00	95.78 %
PLAZA DE TOROS	\$1,344,150.00	\$0.00	\$1,344,150.00	\$1,681,263.63	\$1,681,263.63	\$0.00	125.08 %
TABLADOS	\$431,000.00	\$0.00	\$431,000.00	\$10,500.00	\$10,500.00	\$0.00	2.43 %
PALENQUE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESION PLAZA	\$0.00	\$0.00	\$0.00	\$7,100.00	\$7,100.00	\$0.00	0.00 %
CONCESION TUXCA	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
CONCESION FRUTA	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	0.00 %
PASES PARA LAZAR	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
AMBULANTES PLAZA	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	0.00 %
INGRESOS TERRENOS FERIA	\$4,208,190.38	\$0.00	\$4,208,190.38	\$2,916,244.80	\$2,916,244.80	\$0.00	69.29 %
CONCESION TERRENOS FERIA	\$1,928,100.00	\$0.00	\$1,928,100.00	\$236,000.00	\$236,000.00	\$0.00	12.24 %
JUEGOS MECANICOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BARRAS Y RESERVADOS	\$604,614.53	\$0.00	\$604,614.53	\$56,000.00	\$56,000.00	\$0.00	9.26 %
LOCALES Y MICHELADAS	\$817,165.85	\$0.00	\$817,165.85	\$2,536,374.80	\$2,536,374.80	\$0.00	310.38 %
ESTACIONAMIENTOS	\$91,310.00	\$0.00	\$91,310.00	\$19,770.00	\$19,770.00	\$0.00	21.65 %
RENTA DE GASERA	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAÑOS	\$87,000.00	\$0.00	\$87,000.00	\$68,100.00	\$68,100.00	\$0.00	78.27 %
INGRESOS CASINO DE LA FERIA	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	100.00 %
RECIBIMIENTOS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	100.00 %
INGRESOS PUBLICIDAD	\$521,760.00	\$0.00	\$521,760.00	\$792,061.00	\$792,061.00	\$0.00	151.80 %
PUBLICIDAD PROGRAMA OFICIAL	\$0.00	\$0.00	\$0.00	\$30,700.00	\$30,700.00	\$0.00	0.00 %
PATROCINIO	\$462,000.00	\$0.00	\$462,000.00	\$701,601.00	\$701,601.00	\$0.00	151.86 %
VASOS EDICION ESPECIAL	\$59,760.00	\$0.00	\$59,760.00	\$59,760.00	\$59,760.00	\$0.00	100.00 %
91 <u>Transferencias y Asignaciones</u>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$916,666.63	\$916,666.63	\$0.00	45.83 %
SUBSIDIO MUNICIPAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$916,666.63	\$916,666.63	\$0.00	45.83 %
Total	\$8,610,100.38	\$0.00	\$8,610,100.38	\$6,428,836.06	\$6,428,836.06	\$0.00	74.66 %